

# **FINANCE COMMITTEE AGENDA**

**Monday, November 2, 2015 5:30 pm**

1. Public Comment
2. Fund Summary
  - i. 2015 through 10/31/15
  - ii. 2015 vs. 2014 Comparison through 10/31/15
3. Monthly Reports
  - i. Overtime & Premium Pay Analysis
  - ii. Grants Administrator Report
  - iii. Fuel Analysis
  - iv. Sales Tax Numbers
  - v. Jail Collections
4. Resolution Requests:
  - i. Hickory Creek Volunteer Fire Dept. - GIF Grant
  - ii. Pleasure Heights Volunteer Fire Dept. – GIF Grant
5. Ordinance Requests:
  - i. Millage Ordinance-Levy 2015 Taxes for 2016
  - ii. County Clerk's Cost Fund – Poll Books
6. Other Business

**Next Regular Finance Committee Meeting:**  
**Thursday, December 3, 2015 6:00 p.m.**  
**Quorum Court Room**

**BUDGET Meetings**  
**Monday, November 2, 2015 – 6:30 (approx)**  
**Thursday, November 12, 2015 – 5:00 p.m.**  
**Monday, November 16, 2015 – 5:00 p.m.**